

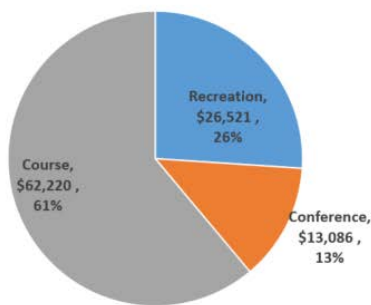
2020 SUMMER UPDATE REPORT – EDUCATION COORDINATOR

Sept 18, 2020

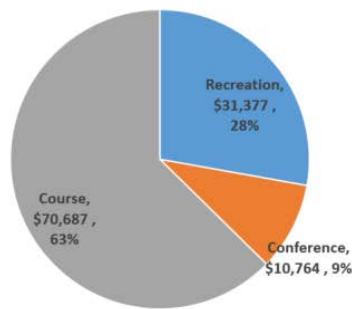
Staff Development

I continue to spend the majority of my time reviewing SD Fund Applications, monitoring the “health” of the fund, responding to SD fund questions from members, and bringing forward novel requests for the fund to the LMCC Committee for review. This report presents how the fund is being used, the month to month use of the fund, and year by year comparisons.

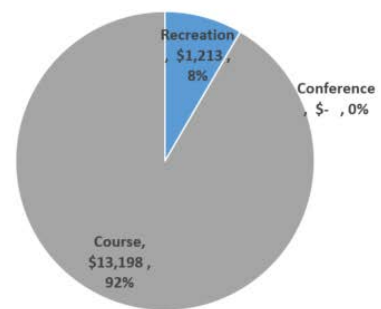
2018-2019 CUPE SD BREAKDOWN
March 31, 2019



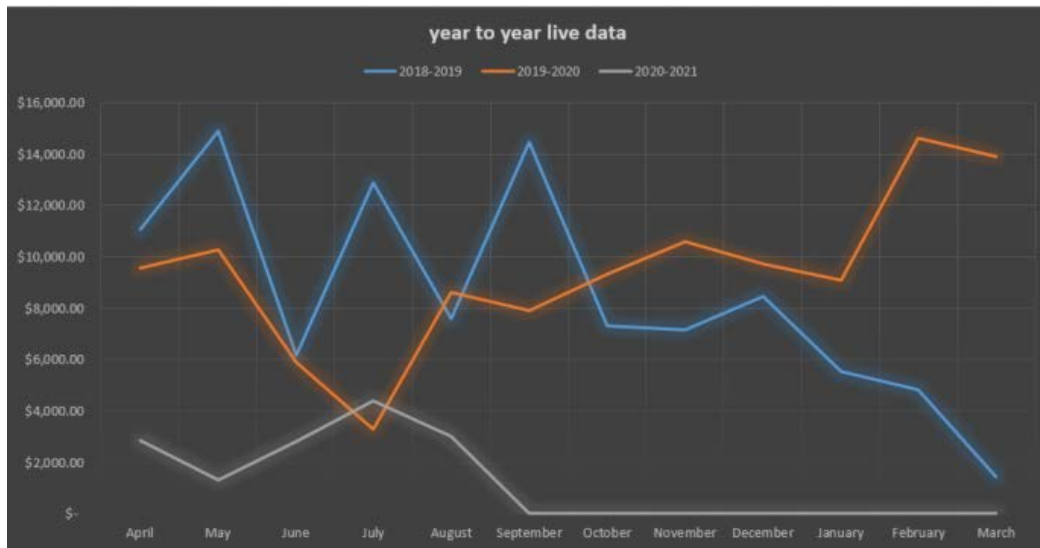
2019-2020 CUPE SD BREAKDOWN
Mar 31, 2020



2020-2021 CUPE SD BREAKDOWN
LIVE



For the months of April –August of this year we have seen a sharp decline in SD requests for recreation and conferences. Course requests currently make up 92% of our SD requests for the first 5 months of this fiscal year. This is most likely a result of the Covid 19 pandemic, and the limited recreation and conference opportunities.



We are seeing an overall decline in all SD requests for the period of April – August of this year, compared with previous years. Our monthly average (\$) requests are generally around \$9,000; however, during the first 5 months our monthly average (\$) requests are approx. \$1,200. This is most likely a result of the Covid 19 pandemic and the limited activities and lockdowns in place.

Current Estimated SD Balance (as of Sept 1, 2020)

Surplus (2019-2020): **\$143,206.74 (actual)**

Total Requested April-Aug: **\$14,411(estimated)**

Total SD Contributions April-Aug: **\$69,335.26 (actual)**

Total Surplus + SD Contribution - Request = + **\$198,151 Current Estimated Balance (Sept 1, 2020)**

Prediction: If we expect the next 7 months to continue as the past 5 months we could see a final estimated SD Balance of \$200,000 - \$275,000 at the end of March 2021.

Educational Workshops

None due to Covid. There may be the opportunity for virtual workshops in the future.

Thank You.

Shelley Butler | Education Coordinator

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